

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bloomington

State: IN

PJ's Total HOME Allocation Received: \$9,975,961

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	100.00 %	96.41 %	1	94.94 %	100	100	
% of Funds Disbursed	92.08 %	91.48 %	5	84.35 %	76	80	
Leveraging Ratio for Rental Activities	3.19	2.95	7	4.59	45	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.36 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	88.05 %	6	68.05 %	85	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.24 %	81.96 %	10	79.65 %	29	29	
% of 0-30% AMI Renters to All Renters***	44.20 %	47.56 %	10	44.76 %	46	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.63 %	1	94.31 %	100	100	
Overall Ranking:			In State:	5 / 12	Nationally:	82 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,286	\$18,166		\$25,245	181 Units	35.30 %	
Homebuyer Unit	\$19,236	\$14,830		\$14,395	148 Units	28.80 %	
Homeowner-Rehab Unit	\$37,655	\$15,192		\$20,186	56 Units	10.90 %	
TBRA Unit	\$5,149	\$2,036		\$3,142	128 Units	25.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,733	\$78,582	\$40,064
State:*	\$62,178	\$73,709	\$19,439
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.3	89.9	91.1	91.4
Black/African American:	8.3	4.1	7.1	8.6
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.2	0.7	0.0	0.0

ETHNICITY:

Hispanic	1.7	4.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	69.1	37.8	53.6	27.3
2 Persons:	14.9	30.4	19.6	24.2
3 Persons:	11.0	16.9	14.3	18.8
4 Persons:	2.8	9.5	7.1	23.4
5 Persons:	1.1	1.4	1.8	4.7
6 Persons:	0.6	1.4	1.8	1.6
7 Persons:	0.6	2.7	1.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	72.9	36.5	35.7	39.8
Elderly:	2.2	5.4	28.6	10.2
Related/Single Parent:	18.2	22.3	12.5	35.2
Related/Two Parent:	2.8	20.9	19.6	10.9
Other:	3.9	14.9	3.6	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.7	0.0 [#]
HOME TBRA:	1.1	
Other:	3.3	
No Assistance:	61.9	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 82
(Percentile)
State Rank: 5 / 12 PJs Overall Rank: 84
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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